



European
Commission

EUROPEAN COMMISSION
DG Employment, Social Affairs and Inclusion

Skills
VET, Apprenticeships & adult learning

Call for proposals:	Supporting the development of tailored learning provision in the implementation of "Upskilling Pathways"
Reference:	VP/2019/005
Budget heading:	04.03 02 01

GRANT APPLICATION FORM

Application reference: **VP/2019/005/0071**

Applicant

A: Applicant

A.1: Applicant organisation

- A.1.1 Name of the organisation..... National Institute for Analysis of Public Policies
- A.1.2 Abbreviation INAPP
- A.1.3 Departments
- A.1.4 Type of organisation Public Law Body/Local/University-Research Institute
- A.1.5 Address..... Corso d'Italia, 33
- A.1.6 Postal code..... 00198
- A.1.7 City Rome
- A.1.8 Country IT - Italy
- A.1.9 Telephone+39 6 854471
- A.1.10 Fax.
- A.1.11 E-mail address direzione@inapp.org
- A.1.12 Web site www.inapp.org
- A.1.13 Legal entity form Legal_entity_Inapp.pdf
- A.1.14 Financial identification form. Financial_identification_Inapp.pdf
- A.1.15 Declaration on honour Declaration_on_honour_Inapp.pdf
- A.1.16 Supplementary space for additional documents (if needed).....
- A.1.17 Supplementary space for additional documents (if needed).....
- A.1.18 Supplementary space for additional documents (if needed).....

A.2: Legal representative

- A.2.1 Title Mme
- A.2.2 Surname..... Nicastro
- A.2.3 Forename..... Paola
- A.2.4 Gender Female
- A.2.5 Function..... Director
- A.2.6 Other function.
- A.2.7 Telephone+39 6 854471
- A.2.8 Fax.
- A.2.9 E-mail address..... direzione@inapp.org

A.3: Person responsible for managing the action

- A.3.1 Title Mme
- A.3.2 Surname..... Ferri
- A.3.3 Forename..... Valentina

A.3.4 Gender Female
A.3.5 Function..... Other
A.3.6 Other function Researcher
A.3.7 Telephone+39 6 854471
A.3.8 Fax.
A.3.9 E-mail address..... v.ferri@inapp.org

Co-Applicants

B: Co-Applicants involved in the action

1 : Agenzia Nazionale per le Politiche Attive del Lavoro

1/ B.1.1 Name of the organisation. . . Agenzia Nazionale per le Politiche Attive del Lavoro

1/ B.1.2 Abbreviation ANPAL

1/ B.1.3 Departments.....

1/ B.1.4 Type of organisation..... Public Law Body/National

1/ B.1.5 Address..... a Fornovo 8

1/ B.1.6 Postal code..... 00192

1/ B.1.7 City Roma

1/ B.1.8 Country IT - Italy

1/ B.1.9 Telephone.....00390646835420

1/ B.1.10 Fax.

1/ B.1.11 E-mail address Divisione4@anpal.gov.it

1/ B.1.12 Registration number.

1/ B.1.13 VAT number.

1/ B.1.14 Web site www.anpal.gov.it

1/ B.1.15 Legal entity form Soggetto_di_diritto_legal_Ent_Anpal.pdf

1/ B.1.16 Mandate Mandate_Anpal.pdf

1/ B.1.17 Declaration on honour..... Declaration_on_honour_anpal.pdf

1/ B.1.18 Letters of commitment (as lett_commitment_Anpal.pdf specified in the call).....

1/ B.1.19 Supplementary space for additional documents (if needed).....

1/ B.1.20 Supplementary space for additional documents (if needed).....

1/ B.1.21 Supplementary space for additional documents (if needed).....

2 : Enti CONfindustriali Lombardi per l'Education Soc. Cons. a R.L.

2/ B.1.1 Name of the organisation. . . Enti CONfindustriali Lombardi per l'Education Soc. Cons. a R.L.

2/ B.1.2 Abbreviation ÉCOLE

2/ B.1.3 Departments.....

2/ B.1.4 Type of organisation..... Private Law Body/Profit-making/National/Consortium

2/ B.1.5 Address. via Chiaravalle n. 8

2/ B.1.6 Postal code..... 20122

2/ B.1.7 City Milano (MI)

2/ B.1.8 Country IT - Italy

2/ B.1.9 Telephone.....+390258370280

2/ B.1.10 Fax..... +390258370484

2/ B.1.11 E-mail address euprojects@myecole.it

- 2/ B.1.12 Registration number..... MI n. 1909564
- 2/ B.1.13 VAT number 06700340968
- 2/ B.1.14 Web site <https://www.myecole.it>
- 2/ B.1.15 Legal entity form LegalEntityForm_ECOLE_Signed_ID.pdf
- 2/ B.1.16 Mandate 5.Mandate_ECOLE_SIGNED.pdf
- 2/ B.1.17 Declaration on honour..... 3.DeclarationOfHonor_ECOLE_SIGNED.pdf
- 2/ B.1.18 Letters of commitment (as specified in the call)..... 4.LetterOfCommitment_ECOLE_Signed.pdf
- 2/ B.1.19 Supplementary space for additional documents (if needed).....
- 2/ B.1.20 Supplementary space for additional documents (if needed).....
- 2/ B.1.21 Supplementary space for additional documents (if needed).....

3 : Regione Autonoma della Sardegna

- 3/ B.1.1 Name of the organisation. . . Regione Autonoma della Sardegna
- 3/ B.1.2 Abbreviation RAS
- 3/ B.1.3 Departments.....
- 3/ B.1.4 Type of organisation..... Public Law Body/Regional
- 3/ B.1.5 Address.....ale Trento 69
- 3/ B.1.6 Postal code 09123
- 3/ B.1.7 City Cagliari
- 3/ B.1.8 Country IT - Italy
- 3/ B.1.9 Telephone.....00390706065554
- 3/ B.1.10 Fax.
- 3/ B.1.11 E-mail address lavoro@regione.sardegna.it
- 3/ B.1.12 Registration number..... 80002870923
- 3/ B.1.13 VAT numberT0372820925
- 3/ B.1.14 Web site www.regione.sardegna.it
- 3/ B.1.15 Legal entity form Legal_Entity_R_Sardegna.pdf
- 3/ B.1.16 Mandate Mandate_R_Sardegna.pdf
- 3/ B.1.17 Declaration on honour..... Declaration_on_H_R_Sardegna.pdf
- 3/ B.1.18 Letters of commitment (as specified in the call)..... Letter_of_Commit_R_Sardegna.pdf
- 3/ B.1.19 Supplementary space for additional documents (if needed).....
- 3/ B.1.20 Supplementary space for additional documents (if needed).....
- 3/ B.1.21 Supplementary space for additional documents (if needed).....

4 : Regione Toscana

- 4/ B.1.1 Name of the organisation. . . Regione Toscana
- 4/ B.1.2 Abbreviation.

4/ B.1.3 Departments

4/ B.1.4 Type of organisation..... Public Law Body/Regional

4/ B.1.5 Address..... Piazza dell'Unità italiana 1

4/ B.1.6 Postal code..... 50123

4/ B.1.7 City..... Firenze

4/ B.1.8 Country IT - Italy

4/ B.1.9 Telephone.....00390554382433

4/ B.1.10 Fax..... 390554385021

4/ B.1.11 E-mail address direzione.istruzioneformazione@regione.toscana.it

4/ B.1.12 Registration number.

4/ B.1.13 VAT number.

4/ B.1.14 Web site www.regione.toscana.it

4/ B.1.15 Legal entity form Legal_entity_Reg_Toscana.pdf

4/ B.1.16 Mandate Mandate_Reg_Toscana.pdf

4/ B.1.17 Declaration on honour..... Declaration_honour_Reg_Toscana.pdf

4/ B.1.18 Letters of commitment (as Letter_of_commitment_Reg_Toscana.pdf specified in the call).....

4/ B.1.19 Supplementary space for additional documents (if needed).....

4/ B.1.20 Supplementary space for additional documents (if needed).....

4/ B.1.21 Supplementary space for additional documents (if needed).....

5 : Agenzia del lavoro della Provincia autonoma di Trento

5/ B.1.1 Name of the organisation. . . Agenzia del lavoro della Provincia autonoma di Trento

5/ B.1.2 Abbreviation ADL

5/ B.1.3 Departments Ufficio Formazione e Sviluppo dell'Occupazione

5/ B.1.4 Type of organisation..... Public Law Body/Regional

5/ B.1.5 Address.....a Guardini, 75

5/ B.1.6 Postal code..... 38121

5/ B.1.7 City..... Trento

5/ B.1.8 Country IT - Italy

5/ B.1.9 Telephone.....+39 0461 499600

5/ B.1.10 Fax.

5/ B.1.11 E-mail address formazione.adl@pec.provincia.tn.it

5/ B.1.12 Registration number.

5/ B.1.13 VAT number 00337460224

5/ B.1.14 Web site www.agenzia lavoro.tn.it

5/ B.1.15 Legal entity form Lettera_accompagnatoria_e_Legal_Entity.pdf

5/ B.1.16 Mandate 5.Mandate_EAsI_2019_ADL.pdf

5/ B.1.17 Declaration on honour..... 3.Declaration_on_honour_EAsI_2019_ADL.pdf

5/ B.1.18 Letters of commitment (as 4.Letter_of_Committment_EAsI_2019_ADL.pdf specified in the call).....

5/ B.1.19 Supplementary space for additional documents (if needed).....

5/ B.1.20 Supplementary space for additional documents (if needed).....

5/ B.1.21 Supplementary space for additional documents (if needed).....

6 : Agenzia per lo Sviluppo Empolese Valdelsa

6/ B.1.1 Name of the organisation. . . Agenzia per lo Sviluppo Empolese Valdelsa

6/ B.1.2 Abbreviation ASEV

6/ B.1.3 Departments.....

6/ B.1.4 Type of organisation..... Private Law Body/Profit-making/National/Enterprise

6/ B.1.5 Address.....a delle Fiascaie, 12

6/ B.1.6 Postal code 50053

6/ B.1.7 City Empoli

6/ B.1.8 Country IT - Italy

6/ B.1.9 Telephone.....+39 057176650

6/ B.1.10 Fax..... +39 0571725041

6/ B.1.11 E-mail address t.cini@asev.it

6/ B.1.12 Registration number..... 526891

6/ B.1.13 VAT number 05181410480

6/ B.1.14 Web site www.asev.it

6/ B.1.15 Legal entity form 1_legal_entity.pdf

6/ B.1.16 Mandate 5_mandate_Asev.pdf

6/ B.1.17 Declaration on honour..... 3_declaration.pdf

6/ B.1.18 Letters of commitment (as 4_commitment.pdf specified in the call).....

6/ B.1.19 Supplementary space for additional documents (if needed).....

6/ B.1.20 Supplementary space for additional documents (if needed).....

6/ B.1.21 Supplementary space for additional documents (if needed).....

7 : FIDIA S.R.L.

7/ B.1.1 Name of the organisation. . . FIDIA S.R.L.

7/ B.1.2 Abbreviation FIDIA S.R.L.

7/ B.1.3 Departments.....

7/ B.1.4 Type of organisation..... Private Law Body/Profit-making/National/Enterprise

7/ B.1.5 Address.....A RENATO LUNELLI 47

7/ B.1.6 Postal code 38121

7/ B.1.7 City TRENTO

7/ B.1.8 Country IT - Italy

7/ B.1.9 Telephone.....+390461980110
7/ B.1.10 Fax.
7/ B.1.11 E-mail address infotrento@fidiaweb.net
7/ B.1.12 Registration number. TN - 137191
7/ B.1.13 VAT number 08269670157
7/ B.1.14 Web site www.fidiaweb.it
7/ B.1.15 Legal entity form legent_privcomp_en_Fidia.pdf
7/ B.1.16 Mandate 5.mandate_en_Fidia.pdf
7/ B.1.17 Declaration on honour..... 3.Declaration_on_honour_EAsI_2019_Regione_FIDIA.pdf
7/ B.1.18 Letters of commitment (as 4.lettercommitment_en_Fidia.pdf specified in the call).....
7/ B.1.19 Supplementary space for additional documents (if needed).....
7/ B.1.20 Supplementary space for additional documents (if needed).....
7/ B.1.21 Supplementary space for additional documents (if needed).....

8 : SISTEMI FORMATIVI CONFINDUSTRIA

8/ B.1.1 Name of the organisation. . . SISTEMI FORMATIVI CONFINDUSTRIA
8/ B.1.2 Abbreviation SFC
8/ B.1.3 Departments.....
8/ B.1.4 Type of organisation..... Private Law Body/Profit-making/National/Consortium
8/ B.1.5 Address. Viale Pasteur 6
8/ B.1.6 Postal code..... 00144
8/ B.1.7 City ROMA
8/ B.1.8 Country IT - Italy
8/ B.1.9 Telephone.....+39 06 5903997
8/ B.1.10 Fax..... +39 06 5903757
8/ B.1.11 E-mail address p.previdi@confindustria.it
8/ B.1.12 Registration number..... 08145150580
8/ B.1.13 VAT number 01971181001
8/ B.1.14 Web site www.sfc.it
8/ B.1.15 Legal entity form Legal_entity_SFC.pdf
8/ B.1.16 Mandate Mandate_letter_SFC.pdf
8/ B.1.17 Declaration on honour..... Declaration_honour_SFC.pdf
8/ B.1.18 Letters of commitment (as Letter_commitment_SFC.pdf specified in the call).....
8/ B.1.19 Supplementary space for additional documents (if needed).....
8/ B.1.20 Supplementary space for additional documents (if needed).....
8/ B.1.21 Supplementary space for additional documents (if needed).....

9 : Regione Lombardia

- 9/ B.1.1 Name of the organisation. . . Regione Lombardia
- 9/ B.1.2 Abbreviation.....
- 9/ B.1.3 Departments.....
- 9/ B.1.4 Type of organisation..... Public Law Body/Regional
- 9/ B.1.5 Address..... Piazza Città di Lombardia 1
- 9/ B.1.6 Postal code..... 20124
- 9/ B.1.7 City..... Milano
- 9/ B.1.8 Country IT - Italy
- 9/ B.1.9 Telephone.....+390267657396
- 9/ B.1.10 Fax.
- 9/ B.1.11 E-mail address giuseppe_di_raimondo@regione.lombardia.it
- 9/ B.1.12 Registration number.
- 9/ B.1.13 VAT number 12874720159
- 9/ B.1.14 Web site www.regione.lombardia.it
- 9/ B.1.15 Legal entity form Legal_Entity_R_LOMBARDIA.pdf
- 9/ B.1.16 Mandate Mandate_VALUE_CHAIN_R_LOMBARDIA.pdf
- 9/ B.1.17 Declaration on honour..... Declaration_on_H_R_LOMBARDIA.pdf
- 9/ B.1.18 Letters of commitment (as letter_of_commitment_VALUE_CHAIN_R_LOMBARDIA.pdf specified in the call).....
- 9/ B.1.19 Supplementary space for additional documents (if needed).....
- 9/ B.1.20 Supplementary space for additional documents (if needed).....
- 9/ B.1.21 Supplementary space for additional documents (if needed).....

10 : Regione Lazio

- 10/ B.1.1 Name of the organisation. . Regione Lazio
- 10/ B.1.2 Abbreviation.
- 10/ B.1.3 Departments Labour
- 10/ B.1.4 Type of organisation..... Public Law Body/Regional
- 10/ B.1.5 Address.....a Cristoforo Colombo 112
- 10/ B.1.6 Postal code..... 00145
- 10/ B.1.7 City Roma
- 10/ B.1.8 Country IT - Italy
- 10/ B.1.9 Telephone.....+390651686034
- 10/ B.1.10 Fax.
- 10/ B.1.11 E-mail address direzionelavoro@regione.lazio.it
- 10/ B.1.12 Registration number.
- 10/ B.1.13 VAT number 80143490581
- 10/ B.1.14 Web site www.regione.lazio.it

- 10/ B.1.15 Legal entity form..... Legal_Entity.pdf
- 10/ B.1.16 Mandate Mandate.pdf
- 10/ B.1.17 Declaration on honour..... Declaration_on_honour.pdf
- 10/ B.1.18 Letters of commitment Letter_of_Commitment.pdf
(as specified in the call).....
- 10/ B.1.19 Supplementary space for
additional documents (if needed).....
- 10/ B.1.20 Supplementary space for
additional documents (if needed).....
- 10/ B.1.21 Supplementary space for
additional documents (if needed).....

11 : CIOFS-Formazione Professionale

- 11/ B.1.1 Name of the organisation. . CIOFS-Formazione Professionale
- 11/ B.1.2 Abbreviation..... CIOFS-FP
- 11/ B.1.3 Departments.....
- 11/ B.1.4 Type of organisation..... Private Law Body/Non-profit/National/NGO
- 11/ B.1.5 Address.....a di San Saba 14
- 11/ B.1.6 Postal code 00153
- 11/ B.1.7 City Roma
- 11/ B.1.8 Country IT - Italy
- 11/ B.1.9 Telephone.....+39 065729911
- 11/ B.1.10 Fax.....
- 11/ B.1.11 E-mail address aelicio@ciofs-fp.org
- 11/ B.1.12 Registration number.....
- 11/ B.1.13 VAT number.....
- 11/ B.1.14 Web site www.ciofs-fp.org
- 11/ B.1.15 Legal entity form..... Legal_entity_CIOFS-FP.pdf
- 11/ B.1.16 Mandate..... Mandate_CIOFS-FP.pdf
- 11/ B.1.17 Declaration on honour..... Declaration_of_Honor_CIOFS-FP.pdf
- 11/ B.1.18 Letters of commitment letter_of_commitment_CIOFS-FP.pdf
(as specified in the call).....
- 11/ B.1.19 Supplementary space for
additional documents (if needed).....
- 11/ B.1.20 Supplementary space for
additional documents (if needed).....
- 11/ B.1.21 Supplementary space for
additional documents (if needed).....

12 : Centre Recherche sur les Qualifications

- 12/ B.1.1 Name of the organisation. . Centre Recherche sur les Qualifications
- 12/ B.1.2 Abbreviation CE.RE.Q.
- 12/ B.1.3 Departments.....
- 12/ B.1.4 Type of organisation..... Public Law Body/National
- 12/ B.1.5 Address..... 10 Place de la Joliette

12/ B.1.6 Postal code..... 13567
12/ B.1.7 City Marseille
12/ B.1.8 Country FR - France
12/ B.1.9 Telephone.....+33491132819
12/ B.1.10 Fax.
12/ B.1.11 E-mail address Matteo.sgarzi@cereq.fr
12/ B.1.12 Registration number..... 180 043 036 00029 (SIRET code)
12/ B.1.13 VAT number FR43180043036
12/ B.1.14 Web site www.cereq.fr
12/ B.1.15 Legal entity form..... Legal_entity_CE.RE.Q..pdf
12/ B.1.16 Mandate..... Mandate_letter_CE.RE.Q..pdf
12/ B.1.17 Declaration on honour.... DoH_CE.RE.Q..pdf
12/ B.1.18 Letters of commitment Letter_of_Commitment_CE.RE.Q..pdf
(as specified in the call).....
12/ B.1.19 Supplementary space for
additional documents (if needed).....
12/ B.1.20 Supplementary space for
additional documents (if needed).....
12/ B.1.21 Supplementary space for
additional documents (if needed).....

Affiliated Entities

C: Affiliated Entities

Associate Organisations

D: Associate Organisations

1 : Assolombarda Confindustria Milano, Monza e Brianza, Lodi

- 1/ D.1.1 Name of the organisation. . . Assolombarda Confindustria Milano, Monza e Brianza, Lodi
- 1/ D.1.2 Abbreviation Assolombarda
- 1/ D.1.3 Type of organisation..... Association without Legal Form/Local/Employers' Organisation
- 1/ D.1.4 Address. via Pantano n. 9
- 1/ D.1.5 Postal code..... 20122
- 1/ D.1.6 City Milano (MI)
- 1/ D.1.7 Country IT - Italy
- 1/ D.1.8 Letters of commitment (as specified in the call)..... Letter_of_commitment_Assolomb.pdf

2 : OBR Fondimpresa Lombardia

- 2/ D.1.1 Name of the organisation. . . OBR Fondimpresa Lombardia
- 2/ D.1.2 Abbreviation OBR
- 2/ D.1.3 Type of organisation..... Other
- 2/ D.1.4 Address. via Pantano 9
- 2/ D.1.5 Postal code..... 20122
- 2/ D.1.6 City Milano
- 2/ D.1.7 Country IT - Italy
- 2/ D.1.8 Letters of commitment (as specified in the call)..... letter_of_commitment_OBR.pdf

3 : Ministero del Lavoro e delle Politiche Sociali

- 3/ D.1.1 Name of the organisation. . . Ministero del Lavoro e delle Politiche Sociali
- 3/ D.1.2 Abbreviation MLPS
- 3/ D.1.3 Type of organisation..... Public Law Body/National/Ministry
- 3/ D.1.4 Address..... a Flavia 6
- 3/ D.1.5 Postal code..... 00187
- 3/ D.1.6 City Roma
- 3/ D.1.7 Country IT - Italy
- 3/ D.1.8 Letters of commitment (as specified in the call)..... LETTER_of_commitment_MDL.pdf

4 : FOR.TE.

- 4/ D.1.1 Name of the organisation. . . FOR.TE.
- 4/ D.1.2 Abbreviation.
- 4/ D.1.3 Type of organisation..... Other
- 4/ D.1.4 Address..... Via Nazionale, 89/a
- 4/ D.1.5 Postal code..... 00184

4/ D.1.6 City..... ROME

4/ D.1.7 Country IT - Italy

4/ D.1.8 Letters of commitment (as specified in the call)..... Fondo_For.Te._-EaSi_Programme_-_Letter_of_commitment.pdf

Third Parties

E: Third Parties

F: Operational and financial capacity

F.1: Operational structure

F.1.1 Main objectives and activities. INAPP - Public research body established as ISFOL by Decree of the President of the Republic no. 478 of 30 June 1973, has been renamed National Institute for the Analysis of Public Policies. INAPP is in charge of the analysis, monitoring and evaluation of all public policies having an impact on the labour market. Its mission is two-fold: building public assets such as databases accessible to all and implementing policy-oriented research aimed at analysing policy-relevant phenomena. INAPP is one of the most important and recognized policy advisors in the country. INAPP is entrusted with the following functions, to be carried out under the surveillance of the Ministry of Labour and social policies:

- a) study, research, monitoring and evaluation on the outcomes of national and regional policies in the field of education and vocational education and training, apprenticeship training, education pathways with work-based components, continuing training, integration of disabled people in the labour market, social inclusion of most disadvantaged groups and measures against poverty, employment services and active employment policies;
- b) study, research, monitoring and evaluation of employment policies and employment services; assessment of objectives' achievement by ANPAL as well of the level of expenditure linked to the delivery of services for unemployed people; study, monitoring and evaluation of other public policies directly or indirectly affecting the labour market;
- c) study, research, monitoring and evaluation in the third sector field;
- d) management of EU projects, also in cooperation with public institutions, universities or private bodies operating in the field of education, training and research."

INAPP is a member of the National Statistical System and cooperates with European and international institutions. It has experience in providing methodological and scientific assistance for the European Social Fund System Actions and it is the National Agency for the Erasmus+ European Programme. It also hosts the national coordinator for the European Agenda of Adult Learning, the EQAVET Reference and the Refernet points for Italy; it is in charge of contributing to the OCSE-PIAAC survey and to the OCSE Skills Strategy Diagnostic for Italy. It has managed several European initiatives and projects in the fields of employment and vocational education and training, e.g. the Employment initiative, Equal, as well as EQF, Europass and Euroguidance contact points; moreover, it provided technical assistance to the implementation of the National Operational Plan on Youth Guarantee.

Pursuant the Enabling Act no. 183/2014 and the Legislative Decree no. 150/2015 and starting from January 2017, the National Agency for Active Labour Market Policies (ANPAL) has replaced the Ministry of Labour and Social Policies in its functions of coordinating labour policies. In this framework, ANPAL activates tools and methodologies to support public and private labour stakeholders. The agency coordinates the Labour National network aimed at promoting the rights to work, training and professional improvement.

ANPAL is also responsible for the informative system for managing and monitoring the labour market. Moreover, ANPAL research branches elaborate analysis monitoring and evaluation of labour active policies and labour services. In particular, the Division IV promotes training, working inclusion, active policies to support people losing their jobs as a result of major structural changes in world trade patterns. In this framework, ANPAL expresses its institutional and research competences with reference to the project goals.

Lazio Region (RL) has the fundamental task of setting guidelines and planning for public services (health, education and labour). The Labour Department is responsible for the public and private system of active policies for the unemployed people, Youth Guarantee at regional level and pilot projects related to active policies.

The Employment Agency of TRENTO (ADL) (Provincial Law N. 19 in 1983) has autonomous management, administration and accounting system in order to implement local labour policies (employment services, training for jobless people, employment's incentives, active labour policies and income support). It is entitled to conduct studies, research and surveys on labour policies and market needs.

Tuscany Region is a Public Regional Authority. It is a regulatory Institution for VET and it manages the Public Employment Services System within its territory according to National and Regional law. It has an active role in accreditation, certification, qualification and recognition of skills with reference to both Regional Qualification Framework (RQF) and National Qualification Framework (NQF). It is Managing Authority for structural funds (ESF ERDF).

The Directorate for Education, Training and Employment of Regione Lombardia is in charge of the Regional framework of professional standards (QRSP), the accreditation system as well as for the certification, evaluation and monitoring processes. The Directorate is responsible for the overall management and implementation of labour market policies and as Intermediate Body at Regional level is also in charge for managing and implementing the European Programme "Youth Guarantee". It also

manages the ESF 2014-2020 and is responsible for planning active and passive employment policies, integrated approaches to guidance, integration and transition to the labor market.

The General Direction of Regione Sardegna, via its Active Labor department, has the responsibility of planning, monitoring and directing professional training courses (funded by ESF, national and regional resources).

During the 2014/2020 planning cycle, the Active Labor/Vet Dept. has planned and directed training courses (70M€ /over 12.000 citizens), focusing mostly on Young people (18-35yo) and Senior (ov. 35yo) certification of competences and self-entrepreneurship start-up accompanying measures.

ASEV is an adult and vocational training and career guidance centre. Its activities include planning and management of initiatives and training courses (1.500 people in 2018). ASEV is one of the five members of the Consortium of Labor Services and manages the reception and orientation services within the regional Employment Centers.

ECOLE is a vocational training and job services consortium formed by seven associations (8.000 companies/420.000 employees). ECOLE organizes and coordinates vocational training activities (in 2018 13500 training hours/500 companies for a total of 3.500 employees), careers guidance; designs and manages job services (retraining and outplacement Services).

Among the job services, ECOLE delivers skills assessment and competences' certification. ECOLE, as body accredited at regional level, issues, on behalf of the Lombardy Region, certificates of competences with respect to the regional framework of professional standards (QRSP- Lombardy Region in 2008).

FIDIA is a training and management consulting company. FIDIA operates in the following areas: 1) design and organization of training courses 2) organization of sensitization activities 3) planning and management of orientation, training and support services 4) coordination of territorial development projects.

SFC is a consortium with Confindustria. The main pillars of activities are:

- TEACHING/KNOWLEDGE SERVICE: developing educational models and guidance services to reduce skills gap, upgrade skills map to reduce the risk of exit from the labour market (SILVER-WORKERS), anticipate skills to increase opportunities for economic and social inclusion (ESII)

- FROM RESEARCH TO ACTION: carrying out research on the labour market and its development (PREPARATI AL FUTURO), increasing use of innovative learning approaches (WBL, Flipped, Co-working lab). Activities are carried out with the involvement of the social partners to ensure standard of quality as well as foreseen in proposals.

SFC promotes debate surrounding professional training policies thanks to the support of the Confindustria network and an operative premise in Bruxelles.

CIOFS-FP covers a high number of activities such as: VET, training of trainers, orienting, services to local enterprises, transnational exchanges, research and work-oriented services. It provides a range of services to create pathways to VET, employment, researches, development and implementation of projects and services. It develops and manages national and European projects(16.000 trainees each year). It also manages VET services on requests from both public and private financing Boards.

It relies on a network of about 100 public and private partners, active in 31 countries. It is co-founder of MetropolisNet a European Economic Interest Group, present in 10 European cities involving private and public stakeholders, decision makers and public authorities

The French Centre for Research on Qualifications (CEREQ) is a public body that provides advice and proposals intended to clarify choices in the area of education and training policies. Céreq promotes upskilling and reskilling of the work force, carries out large scale national statistical surveys on individuals and companies and is data provider of large-scale employer-employee-linked adult education survey (DEFIS). Céreq analyses the relationship between training, employment and work, as such, it provides expertise on the state of the art of the French certifications systems.

The partnership includes as associate organisations: Ministry of Labour, responsible for the policies of the labor, employment and labor protection; OBR Fondimpresa Lombardia, the territorial division of Fondimpresa, the inter-professional joint fund for lifelong Learning; For.te, the Joint Interprofessional Fund of firms and companies of the service sector and Assolombarda, the biggest association in the entire Confindustria system.

F.12 Staff employed by each

INAPP - 1 Project Manager, 6 researchers, 1 accountant, 1 secretary (all part time on a permanent basis).

applicant organisation in the relevant field CVs are annexed)

..... PM: V. Ferri ,
Res: S. Balduini, D. Nobili, R.Mazzarella, C. Vltali,
Acc: A.Di Giampietro
Sec: F.Marini,

ANPAL - 1 Project Manager, 6 researchers, 1 accountant, 1 secretary (all part time on a permanent basis. CVs are annexed)
PM A.Simoncini,
Res: R.leva; P.Davide

Regione Toscana - 1 Project Manager, 3 researchers, 1 secretary . (all part time on a permanent basis. CVs are annexed)

PM: M.Bucalossi;
Exp: D.Tafari, S.Marconi, A.Meini;
Secr: D.Colligiani

Regione Lazio -1 Project Manager, 1 Expert (all part time on a permanent basis. CVs are annexed)
PM: M.Noccioli;
Exp: O.Guglielmino

Regione Sardegna -1 Project Manager, 2 researchers,1 accountant, 1 secretary(all part time on a permanent basis. CVs are annexed)
PM:R. Doneddu;
Exp: F. Cannas, M.Mascia;
Acc: L. Serra
Secr: M.A. Fara

Trento P.A. 1 Project Manager, 2 Experts, (all part time on a permanent basis. CVs are annexed)
PM: L.Pedron;
Exp. M.Ghirotti;
Exp. T.Festi

Regione Lombardia 1 Project Manager, 1 Expert (all part time on a permanent basis. CVs are annexed)
PM: A.Cheber;
Exp:A.Rodriguez

ASEV
1 Project Manager, 1 Expert, 1 Accountant, 1 Secretary (all part time on a permanent basis. CVs are annexed)
PM:Tiziano Cini ;
Exp: M. G.Rossi ;
Acc: R. Grippo;
Secr: L. Molinaro –

SFC
1 Project Manager, 4 Res/ Exp ; 1 Accountant; 1 Secretary (all part time on a permanent basis. CVs are annexed)
PM: G.Trerotola ;
Res: I.Russello, T.Cappelletti,
Exp: .Pompei, A.Merigo;
Acc.M.Pecoraro;
Secr. M.Pierro

CIOFS
1 Project Manager, 2 Experts (all part time on a permanent basis. CVs are annexed)
PM:A.Elicio;
Exp: T.Piacentini; F.Ruggiero (all part time on a permanent basis. CVs are annexed)

FIDIA
1 Project Manager; 2 Exp; 1 Accountant; 1 Secretary (all part time on a permanent basis. CVs are annexed)
PM : R.De Giorgis;
Exp: A.Casali, L. Lissandrini,
Acc. P. Beretta ,
Secr.F. Bertolini

ECOLE
1 Project Manager; 6 Experts (all part time on a permanent basis. CVs are annexed)
PM: D.Della Bella;
Exp: C.Carroli; M.Manfreda; P.Guazzotti;A.Fioni; G.Vincis, D.Brambilla

CEREQ
1 Project Manager; 2 Researchers (all part time on a permanent basis. CVs are annexed)
PM Sgarzi;
Res: M.Lambert; I.Marion Vernoux

F.2: Financial resources

F21 Usual sources of finance of each applicant organisation	INAPP (APPLICANT) N/A
	ANPAL (CO-APPLICANT) N/A
	REGION LAZIO N/A
	REGION TUSCANY N/A
	REGION LOMBARDIA N/A
	AGENZIA LAVORO PROVINCIA ATONOMA DI TRENTO N/A

REGION SARDINIA N/A
CEREQ N/A

F22 Turnover or equivalent for the INAPP (APPLICANT) N/A
last financial year of each applicant ANPAL

organisation..... REGION LAZIO N/A
REGION TUSCANY N/A
REGION LOMBARDIA N/A
AGENZIA LAVORO PROVINCIA ATONOMA DI TRENTO N/A
REGION SARDINIA N/A
CEREQ N/AL (CO-APPLICANT) N/A

F23 Any other information
demonstrating financial capacity.....

F.3: Previous grants and current grant applications

F.3.1 Previous Action Grants

(1) Previous grants received for which the final report and the final financial statement have not yet been received or approved by the Commission and/or (2) Any other Union grants obtained during the last three years.

Applicant organisation	European institution, service responsible and programme	Agreement no.	Year of the award	Title of the action	Amount of the grant (in EUR)
INAPP	EACEA - Erasmus + Support for Policy Reform	2017 - 2294 / 001 - 001	2017	IT - Implementation of Adult Learning Agenda 2017-2019	365 000.00
INAPP	EC - DG Employment, Social Affairs and Inclusion Skills - EAsI	VS/2018/0016	2018	E.QU.A.L.	270 438.00
INAPP	CEDEFOP	2018-0015/GP/DSI /ReferNet-SGA/001 /17	2018	Refernet Action 2018	43 620.00
INAPP	EC - DG Employment, Social Affairs and Inclusion Skills - EAsI	VS/2018/0339	2018	Modernizing Social Protection Systems in Italy	1 164 953.06
INAPP	EACEA - Erasmus + Support for Policy Reform	2015 - 2767 / 001 - 001	2015	IT - Implementation of Adult Learning Agenda 2016-2017	333 100.00
ÈCOLE	Programma di cooperazione Interreg V-A "Italia Svizzera 2014-2020"	622330	2018	R.I.S.I.CO. - Rete Integrata di Servizi per l'Innovazione e la COmpetitività	746 524.82
ASEV	Erasmus +	2018-1-DE02-KA20 2-005228	2018	INDEX	56 766.00
ASEV	Erasmus +	2017-3-FR02-KA20 5-013569	2017	VIC	39 989.00
ASEV	Erasmus +	2017-1-FR02-KA20 5-012483	2017	GADE	36 989.00
ASEV	Interreg Europe	PGI02464	2016	EPICAH	1 707 360.00
ASEV	Interreg Europe	PGI02125	2016	TANIA	1 280 735.00
ASEV	Erasmus +	2016-1-DE02-KA20 2-003464	2016	YoWoMo 2.0	37 968.00
ASEV	Interreg Europe	PGI00023	2016	NMP-REG	1 622 195.00
ASEV	Erasmus +	2018-1-FR01-KA20 2-047731	2018	VEPA	50 620.00
ASEV	REC, DG Justice and Consumers	785690	2017	IMPEU	365 786.32
SFC	European Commission DG EAC Erasmus+	2015-1-IT01-KA202 -004624	2015	SILVER WORKER	431 192.00
SFC	European Commission DG EAC Erasmus+	2015-1-IT01-KA202 -004763	2015	F4G – Food for Growth	374 871.00
SFC	European Commission DG EAC	2015-1-IT01-KA202 -004636	2015	ESII - European Expert in Social Innovation Incubation	299 549.00

	Erasmus+				
SFC	European Commission DG EAC Erasmus+	521423-LLP-1-201 1-1-IT-KA1-KA1EC ETA2	2013	SAVING – Sharing positive action for valorization of Informal Learnings	120 000.00
CE.RE.Q.	Programme Erasmus +	Programme ERASM US +, key action 2, Strategic Partn	2017	TRACK-VET	290 380.00
CE.RE.Q.	Programme Erasmus +	Programme ERASM US +, key action 2, Strategic Partn	2018	GreenSkills4Job	264 541.00
CE.RE.Q.	Programme Erasmus +	Programme ERASM US +, key action 2, Strategic Partn	2018	REPLAY-VET	202 255.00
CE.RE.Q.	Programme Erasmus +	Programme ERASM US +, key action 2, Capacity Buildi	2018	SATELIT	886 231.00
CE.RE.Q.	Programme Erasmus +	Programme ERASM US +, key action 2, Strategic Partn	2017	NQF-IN	368 867.00
Regione Lazio	DG Employment, Social Aff airs and Inclusion EaSI	VS/2018/0016	2018	“Upskilling Pathways: New Opportunities for Adults”	270 438.00
Regione Lazio	DG EAC	2017-1-IT01-KA202 -006161	2017	WBL GUARANTEE	435 540.00
Regione Lazio	DG Employment, Social Aff airs and Inclusion EaSI	VP/2016/008/0024	2016	MEET the NEET	292 658.71
ADL	DG Employment, Social Aff airs and Inclusion	VS/2018/0416	2018	MASP – Master parenting in work and life	1 716 322.80
ADL	DG Employment, Social Aff airs and Inclusion	VS/2018/0016	2018	E.QU.A.L. – Enhancing Qualification of Adult Learners through the implementation of Upskilling pathways – VP/2017/011/0123	360 585.00
ADL	INDIRE - Agenzia nazionale Erasmus+	2017-1-IT02-KA201 -036723	2017	D.E.E. - Diversity, Equality and Inc lusion in pre- primary Education an d care: a gender perspective	320 879.00
FIDIA S.R.L.	EACEA - Erasmus + KA2 VET	KEY4_2015-1-IT01- KA202-004619_CUP G96G15000210006	2017	Key competences and solutions for the effectiveness of internship	297 635.00
CIOFS-FP	EACEA Erasmus +	Project Ref: 2018-3- le01-Ka205-051149	2018	Youth Employability Competences	243 118.00
CIOFS-FP	EASI	VP/2017/003/0027	2018	EEPOW - Posting Of Workers in Eastern Europe	58 924.30
CIOFS-FP	EACEA Erasmus+	2016-1-IEO1-KA20 2-016897	2016	Scope	42 000.00
CIOFS-FP	EACEA Erasmus+	2018-UK01-KA204- 048220	2016	Guide 2.0	315 251.00
CIOFS-FP	EACEA Erasmus+	2016-1-IT01-KA102 -004999	2016	SMART MOBILITY ACROSS EUROPE - SMAE	282 193.00
CIOFS-FP	EACEA Erasmus+	2016-1-NL01-KA20 2-022885	2016	QUAL4T2	240 606.00
CIOFS-FP	EACEA Erasmus+	2016-1-ES01-KA20 2-025602	2016	EPWESS	48 000.00
CIOFS-FP	EASI	VP/2016/008/0024	2016	Meet the NEET	137 687.00
ANPAL	EASI progress	VS/2018/0415	2018	EQW&L	862 041.73
ANPAL	EASI progress	VS/2016/0398	2016	MEET THE NEET	292 658.71

F32 Action Grant applications in the current year

Has your organisation presented or does it intend to submit other applications for support in the current year to Commission services or to other Union institutions/Agencies? (please specify the Directorate General, the programme or the initiative concerned, the title of the action and no. of agreement if applicable and the state of play of your application).

Applicant organisation	European institution, service responsible and programme	Title of the action	Grant obtained?	Estimated amount of
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				the grant (in EUR)
INAPP	EACEA - Erasmus + Support for Policy Reform	IT - Implementation of Adult Learning Agenda 2020-2021	Pending	365 000.00
ÉCOLE	ERASMUS+ - KA2	Innovative Training for mEchanic Companies 4.0	Pending	446 590.00
ASEV	Erasmus+ , KA3 - Support for Policy Reform - Initiatives for policy innovation	TechCMS - "Technology Enhanced Career Management Skills for Adults	Pending	500 000.00
ASEV	Erasmus+, KA2 - Cooperation for innovation - Strategic Partnership VET	BOOHST - "Boosting Safety in construction sites through digital education and Training	Pending	300 000.00
ASEV	Interreg Europe	EURE	Yes	1 450 678.00
ASEV	Interreg Europe	4.0-READY	Yes	1 366 300.00
SFC	European Commission DG EAC Erasmus+ EACEA	NEW METRO Embedding KETs and WBL into mechatronic profile 600984-EPP-I-2018-1-IT-EPPKA2-SSA	Pending	800 777.00
SFC	European Commission DG EAC Erasmus+ EACEA	DRIVES Development and research on innovative vocational education skills 591988-EPP-I-CZ-EPPKA2 SSA B	Pending	3 987 590.00
CIOFS-FP	EACEA Erasmus+	DUAL-PRO	Pending	56 830.00
CIOFS-FP	EACEA Erasmus+	Support and Value Young Adults Mobility and Training for Integration into companies	Pending	47 058.00
CIOFS-FP	EACEA Erasmus+	#EmotionsMeetPolitics	Pending	68 523.00
CIOFS-FP	EACEA Erasmus+	Join the Life: Social and Communicational	Pending	13 813.00
CIOFS-FP	REC	Migrants LIVE	Pending	108 423.10
CIOFS-FP	EACEA Erasmus+	Future-proof Your Caree	Pending	33 700.00
CIOFS-FP	EACEA Erasmus+	EduWork	Pending	135 269.00
CIOFS-FP	EACEA Erasmus+	Women Career Guidance	Pending	40 173.00
Regione Toscana	Round 1 KA2 - Cooperation for innovation and the exchange of good practices KA202 -	S4Regions: Stride for stride for skills adaptation/anticipation in European Regions	Pending	196 620.00
Regione Toscana	Round 1 KA1 - Learning Mobility of Individuals KA102 - VET	EnoCommerce 4.0. Competenze digitali per la valorizzazione, l'internazionalizzazione e l'export delle produzioni vitivinicole italiane	Pending	501 907.00
Regione Toscana	Call 2019 Round 1 KA1 - Learning Mobility of Individuals KA102 - VET learner and staff mobility	Glocal Tourism -Competenze a supporto dello sviluppo degli Ambiti Turistici in Regione Toscana	Pending	487 277.00

F33 Operating grants

Have any of the applicant organisations applied for or obtained an operating grant from the European Commission or any other Union institution?

Applicant organisation	European institution, service responsible and programme	Agreement no.	Title of the action	Estimated amount of the grant (in EUR)	Start date	End date
Regione Toscana	DG Giunta Reg Toscana Settore Attività Internaz AdG. PC Italia-Francia "Marittimo" 2014-2020	0215010 Data 27/05/2019	Mobility Across the Mediterranean Sea - MedMobility	294 117.65	15/03/2019	15/03/2021
Regione Toscana	Région Hauts-de-France Programme de coopération territoriale européenne Interreg Europe	PGI05819	40Ready - Strengthening SME capacity to engage in Industry 4.0	1 366 300.00	01/08/2019	01/08/2023
INAPP	Education, Audiovisual and Culture Executive Agency	EAC 2018-0024	National Agency Erasmus + VET	1 816 796.00	01/01/2018	31/12/2018

Regione Toscana	ERASMUS + Cooperation for innovation and the exchange of good practices - Strategic Partnerships	2018-1-HR01-KA 202-047505	Apprenticeship HUBs in agro-food sector	177 986.00	31/12/2018	30/12/2020
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G: Information on the action for which the grant is requested

G.1 Title VAL.U.E. C.H.A.IN. competitiveness

G.2 Short summary of the action VAL.U.E. C.H.A.IN. competitiveness is a project promoted by a consortium composed of INAPP, ANPAL, five Regions (Lombardy, Lazio, Tuscany, Sardinia and Autonomous Province of Trento-Agenzia del Lavoro), five Training Providers and the CE.RE.Q. (FR). The Ministry of Labour and Social Policies, OBR Lombardia Fondimpresa, FOR.TE. and Assolombarda participate as associated organisations. Therefore, the partnership of this project broadens the Consortium which has already been committed to the realization of the E.QU.A.L. Project, funded through the EaSI Call VS /2018/0016. The intervention foresees a training action focused on the development of basic skills, with a specific but not exclusive attention to the digital ones. Italy is one of those countries which has not defined priority target groups, but it is widely accepted that low-skilled and low-qualified SMEs workers over 50 are a particularly fragile group. As such, these workers are exposed to the risk of marginalization in the labor market or might encounter strong difficulties in keeping their jobs. Therefore, the intervention focuses mainly on this population, but may include also younger workers and entrepreneurs among its potential beneficiaries. Training interventions will be delivered with a modular and flexible approach, customizing the offer according to the specific upskilling / reskilling needs of each beneficiary. These training needs will be identified through the implementation of skills audit processes based on available reference standards, in order to ensure the formal recognition of the skills acquired as a result of the pathways. As regards digital skills, the DIGIComp 2.1 framework will be taken as a reference. At the end of training pathways, the acknowledgement of the skills acquired by beneficiaries will be formalised through documents attesting competences, released in accordance with the national and regional legislation on recognition of qualifications.

G.3 Specific objective(s) The aim of the project is the construction of an integrated system of intervention, which involves the implementation of skills audit processes, flexibilization of upskilling pathways and recognition of competences, in coherence with the "three-step strategy" identified in the Recommendation Upskilling Pathways and in the EaSI Call. The intervention has the general objective of counteracting the fragility of low-skilled workers with reference to basic skills – above all, but not only, the digital ones. If national and regional systems of professional qualifications are based on standards that allow referencing with respect to the EQF, basic skills are, at the moment, not regulated. Therefore, it is extremely difficult to set up personalized training courses, as there are still no suitable tools and standards for implementing skills audits and profiling processes, as well as for recognizing and certifying this typology of skills. The institutions entitled to regulate this matters are broadly represented within the partnership and this will facilitate sustainability and turning of the models and tools developed and tested during the project into regulated procedures (that can be used on a stable, and not only pilot, basis). Therefore, project specific objectives include:

1. the elaboration of models and procedures for the identification, validation and recognition of basic skills, with specific attention to digital ones;
2. the definition of a training curriculum based on learning outcomes relevant with respect to the defined standards (currently referable to DIGIComp 2.1), whose structure provides for self-consistent Modules and Learning Units for a personalized training delivery;
3. the implementation and testing of a model for recognising the competences acquired as a result of the upskilling/reskilling pathways or the competences possessed before undergoing training;
4. the integration of this type of skills in the national information system "Atlas of Work", as at the moment these skills are not considered among those that are part of the professional content of the different recognized qualifications.

G.4 Duration of activities

G.4.1 Start.....01/01/2020

G.4.2 End.....31/12/2021

G.4.3 Months24.00

G.5 Implementation of the action Methodology and approach are described in the annex.

The objectives and needs of the beneficiaries of the intervention have been the main drive for the methodological options and the approach adopted by the project. As already highlighted, the initiative is aimed at filling some quality gaps in upskilling and reskilling interventions concerning basic skills (literacy, numeracy and digital skills) and addressed at adults workers with low skills (not necessarily associated with low qualification levels, which is also evident from the OECD PIAAC survey in Italy). Training provision appears inadequate to counteract both the literacy deficit of adult workers, and especially the disruptive effects and loss of competitiveness originated by digitization and automation of many production processes. The inadequacy concerns both the contents of training and the adopted didactic methodologies. The mismatch between training needs and training provision largely depends

on the fact that standards for the design of learning outcomes of basic digital skills have not been defined. Therefore, the existing offer on the market is unregulated, not checked in terms of quality and effectiveness/usefulness and, above all, not allowing a formal recognition of the competences acquired by the beneficiaries, thus lacking an official and legal value in terms of use and exchange.

The methodology and the approach adopted in the intervention are therefore necessarily based on a continuous exchange among all the subjects who for various reasons are responsible for the definition of qualifications standards (Ministry of Labor and Regions), involved as technical agencies (INAPP and ANPAL) to accompany policy-making processes and major training providers in the field of CVET (with reference to the target group, made up of workers). Subjects representing the Joint Interprofessional Funds (as organisations that provide even economic support to in-company training processes) are also present in the Consortium in order to offer the perspective of the social partners.

The continuous sharing during development of the models of skill audits, recognition of skills and, above all, of the contents of the training offer makes it possible to achieve shared and transferable results, thus avoiding that VALUE CHAIN Competitiveness becomes just an additional, small-scale pilot project unable to bring about any changes in the system.

There is no doubt that an added value of the project is represented by the co-presence of institutional actors and technical subjects who will have the responsibility to immediately test on the ground the quality and validity of each output produced in the different stages of development of innovative models. The process includes steps that go from verifying the consistency between the models and prototypes developed (of skills audits, training curricula and skills documentation and certification processes), up to operational and concrete testing on a panel of beneficiaries (300 workers coming from 60-80 SMEs operating in 5 Italian regions). Following the results obtained in each phase it is possible - if necessary and without the mediation of any other subject - to adapt, correct and integrate the solutions tested and finalize each process, training pathway, didactic material, protocols or Guidelines, so that it can become a full part of a recognized system at institutional level and from the market. Another distinctive feature of the project is the choice of observing and comparing the Italian system with the experiences ongoing in France, in terms of both policy making and policy concrete implementation. Indeed, France and Italy share some of the problems originating this initiative, first of all, the number of adult population with serious literacy problems. Such comparison is useful to avoid a self-referential approach in the intervention, which would restrain innovation and determine ineffective and inefficient transfer mechanisms.

G.6 Workplan The Work Breakdown Structure foresees 9 WPs:

WP1: Skills identification, validation and recognition procedures and tools
Duration from M1 to M6.

ANPAL+INAPP

Activities: to process and share with the Regions the operational model (processes, tools, human resources involved) for identifying basic skills arising from experiences acquired in NFIL contexts

WP2: Learning outcomes definition for basic skills
Duration from M2 to M6.

ANPAL+INAPP

Activities: definition of LO (digital skills) and related didactical Units from DIGICOMP 2.1 European Framework

WP3: Involvement and selection of enterprises and workers
Duration from M3 to M9.

INAPP

Activities: selection of potential enterprises to involve, co-operation agreement signature, Training needs analysis, first selection of workers

WP4: Definition of model and format for Skills Transparency Certificate from M5 to M9. ANPAL

Activities: composition of a skills transparency certificate giving evidence of prior learning, with particular reference to digital skills, and to the expected learning outcomes

WP5: Deployment of personalized upskilling/reskilling pathways for workers
Duration from M9 to M20.

Ecole, SFC, CIOFS FP, FIDIA, ASEV

Activities: skills assessment of selected workers; recognition/validation of prior learning; definition of personalized training paths according to individual skills gap and newly standardized skills requirements; definition (where possible) of homogeneous training class-groups; upskilling/reskilling pathways delivery (average training hours per person: 40-60)

WP6 : Processes of recognition/certification of acquired skills by trained workers
Duration from M21 to M23.

INAPP

Activities: assessment testing to validate the LO of trained workers; delivery of the skills transparency certificate

WP7: Programme management and governance
Duration from M1 to M24.

INAPP

Activities: administrative MGT, development of guidelines for project mgt and internal communication tools, internal evaluation, risk mgt, drafting progress and final Reports

Events: Steering Committee meetings (6, all in Rome), Technical Scientific Committee (Rome (2), Florence, Cagliari, Milan, Trento)

WP8: Dissemination of project outputs, outcomes and results.

Duration: from M1 to M24.

Responsible partner: INAPP

Activities: Organisation of dissemination activities, development of info materials and tools (such as final report, guidance notes, communication material, website/portal)

Event: Dissemination Seminars (Rome, Florence, Cagliari, Milan, Trento)+ Final conference (Rome)

WP9: Upskilling/reskilling integrated pathways for workers on digital basic skills: a benchmark exercise with France deployment experiences

Duration: from M3 to M18.

Responsible partner: CE.RE.Q. (FR)

Activities: in-depth analysis of the data from the DEFIS national survey, with particular reference to the professional development of those workers having benefited by CVET pathways on basic digital skills; Survey on "Cléa" and "Cléa numérique"

G.7 Will you subcontract any task related to the action? Yes

G.8 Timetable for action events

Please enter the key dates for the main events of the action (i.e. conferences, project meetings and so on).

Start date	End date	Venue	Type of event
02/02/2020	02/02/2020	Rome	Kick off meeting Steering Committee
30/07/2020	30/07/2020	Rome	II meeting Steering Committee
18/12/2020	18/12/2020	Rome	III meeting Steering Committee
30/04/2021	30/04/2021	Rome	IV meeting Steering Committee
30/09/2021	30/09/2021	Rome	V meeting Steering Committee
17/12/2021	17/12/2021	Rome	VI meeting Steering Committee
03/02/2020	04/02/2020	Rome	I technical-Scientific Committee + dissemination seminar
27/07/2020	29/07/2027	Florence	II technical-Scientific Committee + dissemination seminar
01/12/2020	02/12/2020	Milan	III technical-Scientific Committee + dissemination seminar
05/04/2021	06/04/2021	Cagliari	IV technical-Scientific Committee + dissemination seminar
09/09/2021	10/09/2021	Trento	V technical-Scientific Committee + dissemination seminar

G.9 Transnational dimension VAL.U.E. C.H.A.IN. Competitiveness is a project that has been conceived to have an impact on lifelong learning system (specifically on quality of CVET, on national qualifications Framework and on procedures for identification, validation and recognition of basic skills acquired by adults in NFIL contexts and sectors) in Italy (FOCUS Country).

Nevertheless, the recent experience shared between Cereq and the Italian partners of the E.QU.A.L. project (EaSI Call 2017) has confirmed the interest and mutual usefulness to continue the exchange and comparison of the approaches and experiences carried out in the two countries.

Italy and France are facing a period of important reforms and innovation in their education and training systems. Moreover, both countries are experiencing high rates of functional illiteracy, with a high number of low-skilled adults. Given the target group of beneficiaries identified in the project VAL.U.E. C.H.A.IN. Competitiveness, it is of common interest to focus the cooperation starting from the analysis of the responses identified by the French system to improve the performance of its CVET offer, in particular with respect to the digital skills of workers. An additional topic for analysis concerns the governance of the system of CVET offer, which in France too is featured by a multiplayer and multilevel dimension and has undergone deep changes in the latest months.

Although most on-field analyses and surveys will be carried out by CEREQ researchers, a team of INAPP experts will also support the action by cooperating in the definition of investigative tools and participating in some focus groups in France.

It is pointed out that the survey areas identified relate, on the one hand, to the French experiences of activation of CVET pathways for low skilled workers, taking advantage of the data present in the DEFIS DBase that CEREQ built during a longitudinal survey lasting last five years; on the other hand, for Italy it is particularly interesting to deepen the processes of skills audit and customization of training courses based on the tools CLEA and CLEA Numerique.

G.10 Expected results Outputs/Deliverables are here listed according to respective WPs and are more detailed in the annex H1-Description of the action

WP1: Skills identification, validation ad recognition procedures and tools

D1.1 Guidelines for model implementation

W2: Learning outcomes definition for basic skills

D2.1.Digital Skills Assessment Reference Tool

D2.2 Definition of module and training unit contents

D2.3 Identifying relevant teaching methodologies

WP3: Involvement and selection of enterprises and workers

D3.1 Database of potential beneficiaries of upskilling/reskilling pathways

D3.2 Selection of at least 50 enterprise (10 per Region)

WP4: Definition of model and format for Skills Transparency Certificate

D4.1 Format for Skills Transparency Certificate

WP5: Deployment of personalized upskilling/reskilling pathways for workers

D5.1 Individual training path defined for each involved worker (Individual Agreements with beneficiaries)

D5.2 At least 300 workers trainee on basic skills (LIST)

D5.3 At least 50 SMES involved (LIST)

D5.4 Didactical material supporting didactical Moduls and Units (on paper/electronic support)

D5.5 Recognition/validation of prior learning certificates issued

WP6 : Processes of recognition/certification of acquired skills by trained workers

D6.1 At least 300 skills transparency certificate delivered

WP7: Programme management and governance

D7.1 Quality Plan

D7.2 Risk assessment Chart

D7.3 Monitoring/evaluation Plan

D7.4 Progress Report

D7.5 Final Report

D7.6 6 steering committee meetings

D7.7 6 technical Scientific Committee meetings

WP8: Dissemination of project outputs, outcomes and results.

D8.1 Dissemination Plan

D8.2 Project website/platform

D8.3 Project Newsletters (online Magazine)

D8.4 Regional Dissemination Seminars

D8.5 Final Conference

WP9: Upskilling/reskilling integrated pathways for workers on digital basic skills: a benchmark exercise with France deployment experiences

D9.1 Survey report (DEFIS DBase analysis)

D9.2 Survey Report (CLEA Numerique)

G.11 Language for correspondence. EN - English

Annexes

H: Annexes

H.1 Description of the action	H1_Description_of_the_action.docx
H.2 Executive summary.....	
H.3 Statutes for applicants.....	Inapp_Statute.pdf
H.4 Statutes for co-applicants.....	H_4_Statutes_CoAppl.zip
H.5 Balance sheet & profit and loss accounts for applicants	
H.6 Summary balance sheet and profit loss account for applicants.....	
H.7 Balance sheet & profit and loss accounts for co-applicants	H_7_Balance_sheet___Profit_loss_CoAppl.zip
H.8 Summary balance sheet and profit loss account for co-applicants.	H_8_Summary_balance_CoAppl.zip
H.9 Audit report for applicants.....	
H.10 Audit report for co-applicants.	
H.11 Tender specifications for subcontracting external expertise for applicants.....	
H.12 Tender specifications for subcontracting external expertise for co-applicants.....	
H.13 Proof of registration for applicants.....	DECRETO_LEGISLATIVO_24_settembre_2016_istitutivo_INAPP.pdf
H.14 Proof of registration for co-applicants.....	H_14_Proof_reg_CoAppl.zip
H.15 Curricula vitae of key staff for applicants.....	Cv_4_INAPP.zip
H.16 Curricula vitae of key staff for co-applicants.....	1_of_3_CV_CoAppl.zip
H.17 Curricula vitae of key staff for affiliated entities.....	
H.18 Experience and list of main projects for applicants.....	Experience_list_Inapp.pdf
H.19 Experience and list of main projects for co-applicants.....	H_19_Exp_list_CoAppl.zip
H.20 Experience and list of main projects for affiliated entities.....	
H.21 VAT certificate for applicants..	Vat_declaration_Inapp.pdf
H.22 VAT certificate for co-applicants.....	H_22_Vat_cert_CoAppl.zip
H.23 Budget explanation for the project.....	H_23_-_Budget_explanation.pdf
H.24 Supplementary space for additional documents (if needed).....	2_of_3_CV_CoAppl.zip
H.25 Supplementary space for additional documents (if needed).....	3_of_3_CV_CoAppl.zip

Budget

Total cost of the action	864 022.78
Total eligible costs (D + I)	864 022.78
Total eligible direct costs (D)	810 410.52
Heading 1 - Staff costs	
Management.....	129 438.87
Administration.....	488 560.20
Secretariat	23 802.07
Accounting.....	44 259.38
Other staff	0.00
Total - Staff costs.....	686 060.52
Heading 2 - Travel, accommodation and subsistence allowances	
Travel.....	27 250.00
Subsistence allowances (accommodation, meals, etc.)	32 600.00
Total - Travel, accommodation and subsistence allowances	59 850.00
Heading 3 - Costs of services	
Information dissemination	19 000.00
Translations.....	3 500.00
Reproductions and publications.....	0.00
Specific evaluation	0.00
Interpretations.....	0.00
External expertise	12 000.00
Other services.....	30 000.00
Total - Costs of services	64 500.00
Heading 4 - Administration costs	
Depreciation for purchase of equipment.....	0.00
Hire of rooms	0.00
Hire of interpreting booths	0.00
Audits.....	0.00
Financial services.....	0.00
Other administrative costs	0.00
Total - Administration costs	0.00

Total eligible indirect costs (I)	53 612.26
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Heading 5 - Overheads

Total overheads	53 612.26
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Total revenue of the action	864 022.78
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Income	864 022.78
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Income

Total financial contribution (own resources)	172 800.00
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Revenue generated by the action.....	0.00
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Union grant.....	691 222.78
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Total Income	864 022.78
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Budget by applicant

Total cost of the action	864 022.78
ADL.....	45 000.00
ANPAL	86 000.00
ASEV	80 000.00
CE.RE.Q.....	47 000.00
CIOFS-FP	80 021.00
ÈCOLE	80 000.00
FIDIA S.R.L.....	80 000.00
INAPP	104 000.00
RAS	47 000.00
Regione Lazio	45 000.94
Regione Lombardia.....	45 000.00
Regione Toscana.....	45 000.84
SFC	80 000.00
Total eligible costs (D + I)	864 022.78

Total eligible direct costs (D)	810 410.52
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Heading 1 - Staff costs

ADL.....	31 995.00
ANPAL	68 430.00
ASEV	66 595.00
CE.RE.Q.....	33 251.85
CIOFS-FP	65 030.00
ÈCOLE	66 007.20
FIDIA S.R.L.....	65 953.80
INAPP	84 892.45
RAS	33 600.00
Regione Lazio	36 606.65
Regione Lombardia.....	33 263.69
Regione Toscana.....	33 743.88
SFC	66 691.00
Total - Staff costs.....	686 060.52

Heading 2 - Travel, accommodation and subsistence allowances

ADL.....	7 300.00
ASEV.....	2 300.00
CE.RE.Q.....	7 500.00
CIOFS-FP.....	4 000.00
ÈCOLE.....	3 050.00
FIDIA S.R.L.....	3 150.00
INAPP.....	8 700.00
RAS.....	7 600.00
Regione Lazio.....	2 550.00
Regione Lombardia.....	6 000.00
Regione Toscana.....	5 400.00
SFC.....	2 300.00
Total - Travel, accommodation and subsistence allowances.....	59 850.00

Heading 3 - Costs of services

ADL.....	3 000.00
ANPAL.....	12 000.00
ASEV.....	6 000.00
CE.RE.Q.....	3 500.00
CIOFS-FP.....	6 000.00
ÈCOLE.....	6 000.00
FIDIA S.R.L.....	6 000.00
INAPP.....	4 000.00
RAS.....	3 000.00
Regione Lazio.....	3 000.00
Regione Lombardia.....	3 000.00
Regione Toscana.....	3 000.00
SFC.....	6 000.00
Total - Costs of services.....	64 500.00

Heading 4 - Administration costs

Total - Administration costs.....	0.00
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Total eligible indirect costs (I)	53 612.26
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Heading 5 - Overheads

ADL.....	2 705.00
ANPAL.....	5 570.00
ASEV.....	5 105.00

CE.RE.Q.....	2 748.15
CIOFS-FP.....	4 991.00
ÈCOLE	4 942.80
FIDIA S.R.L.....	4 896.20
INAPP.....	6 407.55
RAS	2 800.00
Regione Lazio	2 844.29
Regione Lombardia.....	2 736.31
Regione Toscana.....	2 856.96
SFC	5 009.00
Total overheads	53 612.26

Total revenue of the action

864 022.78

Income

864 022.78

Income

ADL.....	9 000.00
ANPAL	17 200.00
ASEV.....	16 000.00
CE.RE.Q.....	9 400.00
CIOFS-FP.....	16 000.00
ÈCOLE	16 000.00
FIDIA S.R.L.....	16 000.00
RAS	9 400.00
Regione Lazio	9 000.00
Regione Lombardia.....	9 000.00
Regione Toscana.....	9 000.00
SFC	16 000.00
Applicant's contribution	20 800.00
Revenue generated by the action.....	0.00
Union grant.....	691 222.78
Total Income	864 022.78

Heading 1 - Staff costs

Management/Coordination (transnational and national)

Profile/category of personnel (Project Manager, Coordinator, etc.) + N° of persons per category	Name of the organisation	Types of employment (permanent/temporary) and work patterns (full-time/part-time)	Indicative daily salary cost	Number of days	Total
ADL					
Manager (1)	ADL P.A. TRENTO	PERMANENT FULL TIME	217.00	45.00	9 765.00
ANPAL					
Manager (1)	ANPAL	PERMANENT FULL TIME	560.00	23.00	12 880.00
ASEV					
Manager (1)	ASEV	PERMANENT FULL TIME	320.00	21.00	6 720.00
CE.RE.Q.					
Manager (1)	CE.RE.Q.	PERMANENT FULL TIME	270.00	37.00	9 990.00
CIOFS-FP					
Manager (1)	CIOFS FP	PERMANENT FULL TIME	350.00	16.00	5 600.00
ÈCOLE					
Manager (1)	ÈCOLE	PERMANENT FULL TIME	200.00	33.00	6 600.00
FIDIA S.R.L.					
Manager (1)	FIDIA	PERMANENT FULL TIME	500.00	13.00	6 500.00
INAPP					
Manager (1)	INAPP	PERMANENT FULL TIME	280.16	76.00	21 292.16
RAS					
Manager (1)	REGIONE SARDEGNA	PERMANENT FULL TIME	360.00	29.00	10 440.00
Regione Lazio					
Manager (1)	REGIONE LAZIO	PERMANENT FULL TIME	876.71	14.00	12 273.94
Regione Lombardia					
Manager (1)	REGIONE LOMBARDIA	PERMANENT FULL TIME	774.37	13.00	10 066.81
Regione Toscana					
Manager (1)	REGIONE TOSCANA	PERMANENT FULL TIME	138.96	76.00	10 560.96
SFC					
Manager (1)	SFC	PERMANENT FULL TIME	375.00	18.00	6 750.00

Total cost of management/coordination 129 438.87

Implementation of the project

Profile/category of personnel (Project officer, senior, junior etc.) + N° of persons per category	Name of the organisation	Types of employment (permanent/temporary) and work patterns	Indicative daily salary cost	Number of days	Total
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		(full-time/part-time)			
ADL					
EXPERTS (2)	ADL P.A. TRENTO	PERMANENT FULL TIME	285.00	78.00	22 230.00
ANPAL					
RESEARCHER (3)	ANPAL	PERMANENT FULL TIME	350.00	139.00	48 650.00
ASEV					
TRAINERS (1)	ASEV	PERMANENT FULL TIME	190.00	280.00	53 200.00
CE.RE.Q.					
RESEARCHERS (2)	CERE.Q.	PERMANENT FULL TIME	313.65	69.00	21 641.85
CIOFS-FP					
TRAINERS (3)	CIOFS FP	PERMANENT FULL TIME	300.00	176.00	52 800.00
ÈCOLE					
TRAINERS (4)	ÈCOLE	PERMANENT FULL TIME	662.59	80.00	53 007.20
FIDIA S.R.L.					
TRAINERS (3)	FIDIA	PERMANENT FULL TIME	376.67	140.00	52 733.80
INAPP					
RESEARCHER (4)	INAPP	PERMANENT FULL TIME	311.73	163.00	50 811.99
RAS					
EXPERTS (2)	REGIONE SARDEGNA	PERMANENT FULL TIME	360.00	55.00	19 800.00
Regione Lazio					
EXPERTS (2)	REGIONE LAZIO	PERMANENT FULL TIME	308.79	68.00	20 997.72
Regione Lombardia					
EXPERTS (3)	REGIONE LOMBARDIA	PERMANENT FULL TIME	303.10	66.00	20 004.60
Regione Toscana					
EXPERTS (3)	REGIONE TOSCANA	PERMANENT FULL TIME	170.12	117.00	19 904.04
SFC					
TRAINERS (4)	SFC	PERMANENT FULL TIME	241.00	219.00	52 779.00

Total cost of Implementation of the project..... 488 560.20

Secretarial cost

Profile/category of personnel (Secretary, etc.) + N° of persons per category	Name of the organisation	Types of employment (permanent/temporary) and work patterns (full-time/part-time)	Indicative daily salary cost	Number of days	Total
ASEV					
Secretary (1)	ASEV	permanent- part time	140.00	24.00	3 360.00
CIOFS-FP					
Secretary (1)	CIOFS FP	permanent- part time	170.00	19.00	3 230.00
ÈCOLE					
Secretary (1)	ÈCOLE	permanent- part time	160.00	19.00	3 040.00

FIDIA S.R.L.					
Secretary (1)	FIDIA	permanent- part time	160.00	21.00	3 360.00
INAPP					
Secretary (1)	Inapp	permanent- part time	182.69	23.00	4 201.87
RAS					
Secretary (1)	REGIONE SARDEGNA	permanent- part time	312.00	5.00	1 560.00
Regione Lazio					
Secretary (1)	REGIONE LAZIO	permanent- part time	173.02	10.00	1 730.20
SFC					
Secretary (1)	SFC	permanent- part time	166.00	20.00	3 320.00

Total cost of secretarial 23 802.07

Accounting

Profile/category of personnel (Senior, junior financial officer, etc.) + N° of persons per category	Name of the organisation	Types of employment (permanent/ temporary) and work patterns (full-time/part-time)	Indicative daily salary cost	Number of days	Total
ADL					
financial officier 1	ADL P.A. TRENTO	permanent - part time	0.00	0.00	0.00
ANPAL					
financial officier 1	ANPAL	permanent - part time	300.00	23.00	6 900.00
ASEV					
financial officier 1	ASEV	permanent - part time	195.00	17.00	3 315.00
CE.RE.Q.					
financial officier 1	CE.RE.Q	permanent - part time	180.00	9.00	1 620.00
CIOFS-FP					
financial officier 1	CIOFS FP	permanent - part time	200.00	17.00	3 400.00
ÈCOLE					
financial officier 1	ÈCOLE	permanent - part time	240.00	14.00	3 360.00
FIDIA S.R.L.					
financial officier 1	FIDIA	permanent - part time	240.00	14.00	3 360.00
INAPP					
financial officier 1	Inapp	permanent - part time	182.69	47.00	8 586.43
RAS					
financial officier 1	REGIOINE SARDEGNA	permanent - part time	360.00	5.00	1 800.00
Regione Lazio					
financial officier 1	REGIONE LAZIO	permanent - part time	178.31	9.00	1 604.79
Regione Lombardia					
financial officier 1	REGIONE LOMBARDIA	permanent - part time	122.78	26.00	3 192.28
Regione Toscana					

financial officier 1	REGIONE TOSCANA	permanent - part time	99.36	33.00	3 278.88
SFC					
financial officier 1	SFC	permanent - part time	226.00	17.00	3 842.00

Total cost of accounting 44 259.38

Other staff [No data entered]

Total cost of Other staff 0.00

Total staff costs 686 060.52

Heading 2 - Travel, accommodation and subsistence allowances

Travel, accommodation and subsistence allowance

The "Daily cost per person" covers accommodation costs and the daily subsistence allowance (DSA).

Purpose of the travel	Place of the event	Average travel cost per person	Number of people	Travel sub-total	Daily Cost per person	Number of people	Number of days	Subsistence and accommodation sub-total	Total
ADL									
I steering committee	Roma	300.00	2.00	600.00	200.00	2.00	1.00	400.00	1 000.00
II steering committee	Roma	300.00	2.00	600.00	200.00	2.00	1.00	400.00	1 000.00
III steering committee	Roma	300.00	2.00	600.00	200.00	2.00	1.00	400.00	1 000.00
IV steering committee	Roma	300.00	2.00	600.00	200.00	2.00	1.00	400.00	1 000.00
V steering committee	Roma	300.00	2.00	600.00	200.00	2.00	1.00	400.00	1 000.00
VI steering committee	Roma	300.00	2.00	600.00	200.00	2.00	1.00	400.00	1 000.00
I Technical-scientific Committee	Roma	300.00	1.00	300.00	200.00	1.00	2.00	400.00	700.00
VI Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
ASEV									
I Technical-scientific Committee	Roma	100.00	1.00	100.00	200.00	1.00	1.00	200.00	300.00
II Technical-scientific Committee	Trento	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
IV Technical-scientific Committee	Milano	100.00	1.00	100.00	200.00	1.00	1.00	200.00	300.00
V Technical-scientific Committee	Cagliari	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
VI Technical-scientific Committee	Roma	100.00	1.00	100.00	200.00	1.00	1.00	200.00	300.00
CE.RE.Q.									
I Technical-scientific Committee	Roma	600.00	1.00	600.00	200.00	1.00	3.00	600.00	1 200.00
III Technical-scientific Committee	Firenze	600.00	1.00	600.00	200.00	1.00	3.00	600.00	1 200.00
V Technical-scientific Committee	Cagliari	600.00	1.00	600.00	200.00	1.00	3.00	600.00	1 200.00
VI Technical-scientific Committee	Roma	600.00	1.00	600.00	200.00	1.00	3.00	600.00	1 200.00
fieldwork, interviews, focus groups 4 times A/R	Parigi	300.00	3.00	900.00	200.00	3.00	3.00	1 800.00	2 700.00
CIOFS-FP									
I Technical-scientific Committee	Roma	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
II Technical-scientific Committee	Trento	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
III Technical-scientific Committee	Firenze	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
IV Technical-scientific Committee	Milano	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
VI Technical-scientific Committee	Roma	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
ÈCOLE									
I Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
II Technical-scientific Committee	Trento	150.00	1.00	150.00	200.00	1.00	2.00	400.00	550.00

III Technical-scientific Committee	Firenze	100.00	1.00	100.00	200.00	1.00	2.00	400.00	500.00
V Technical-scientific Committee	Cagliari	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
VI Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
FIDIA S.R.L.									
I Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
III Technical-scientific Committee	Firenze	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
IV Technical-scientific Committee	Milano	150.00	1.00	150.00	200.00	1.00	2.00	400.00	550.00
V Technical-scientific Committee	Cagliari	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
VI Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
INAPP									
II Technical-scientific Committee + dissemination seminar	Trento	200.00	2.00	400.00	200.00	2.00	2.00	800.00	1 200.00
III Technical-scientific Committee + dissemination seminar	Firenze	150.00	2.00	300.00	200.00	2.00	2.00	800.00	1 100.00
IV Technical-scientific Committee + dissemination seminar	Milano	200.00	2.00	400.00	200.00	2.00	2.00	800.00	1 200.00
V Technical-scientific Committee+ dissemination seminar	Cagliari	400.00	2.00	800.00	200.00	2.00	2.00	800.00	1 600.00
focus group + field work + bilateral meeting	Marseille (France)	800.00	2.00	1 600.00	200.00	2.00	5.00	2 000.00	3 600.00
RAS									
I steering committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
II steering committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
III steering committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
IV steering committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
V steering committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
VI steering committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
I Technical-scientific Committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
VI Technical-scientific Committee	Roma	550.00	1.00	550.00	200.00	1.00	2.00	400.00	950.00
Regione Lazio									
II Technical-scientific Committee	Trento	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
III Technical-scientific Committee	Firenze	150.00	1.00	150.00	200.00	1.00	2.00	400.00	550.00
VI Technical-scientific Committee	Milano	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
V Technical-scientific Committee	Cagliari	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00
Regione Lombardia									
I steering committee	Roma	200.00	2.00	400.00	200.00	2.00	1.00	400.00	800.00
II steering committee	Roma	200.00	2.00	400.00	200.00	2.00	1.00	400.00	800.00
III steering committee	Roma	200.00	2.00	400.00	200.00	2.00	1.00	400.00	800.00
IV steering committee	Roma	200.00	2.00	400.00	200.00	2.00	1.00	400.00	800.00
V steering committee	Roma	200.00	2.00	400.00	200.00	2.00	1.00	400.00	800.00
VI steering committee	Roma	200.00	2.00	400.00	200.00	2.00	1.00	400.00	800.00
I Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00

VI Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
Regione Toscana									
I steering committee	Rome	150.00	2.00	300.00	200.00	2.00	1.00	400.00	700.00
II steering committee	Roma	150.00	2.00	300.00	200.00	2.00	1.00	400.00	700.00
III steering committee	Roma	150.00	2.00	300.00	200.00	2.00	1.00	400.00	700.00
IV steering committee	Roma	150.00	2.00	300.00	200.00	2.00	1.00	400.00	700.00
V steering committee	Roma	150.00	2.00	300.00	200.00	2.00	1.00	400.00	700.00
VI steering committee	Roma	150.00	2.00	300.00	200.00	2.00	1.00	400.00	700.00
I Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
VI Technical-scientific Committee	Roma	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
SFC									
II Technical-scientific Committee	Trento	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
III Technical-scientific Committee	Firenze	100.00	1.00	100.00	200.00	1.00	1.00	200.00	300.00
IV Technical-scientific Committee	Milano	200.00	1.00	200.00	200.00	1.00	2.00	400.00	600.00
V Technical-scientific Committee	Cagliari	400.00	1.00	400.00	200.00	1.00	2.00	400.00	800.00

Total of travel costs..... 27 250.00

Total of subsistence and accommodation costs..... 32 600.00

Total - Travel, accommodation and subsistence allowances..... 59 850.00

Heading 3 - Cost of services

Information dissemination

Nature of costs	Quantity	Unit cost	Total
ADL			
Conference hiring room, catering, promotional material	1.00	3 000.00	3 000.00
INAPP			
Conference hiring room, catering, promotional material	1.00	4 000.00	4 000.00
RAS			
Conference hiring room, catering, promotional material	1.00	3 000.00	3 000.00
Regione Lazio			
Conference hiring room, catering, promotional material	1.00	3 000.00	3 000.00
Regione Lombardia			
Conference hiring room, catering, promotional material	1.00	3 000.00	3 000.00
Regione Toscana			
Conference hiring room, catering, promotional material	1.00	3 000.00	3 000.00

Total information dissemination 19 000.00

Translations

Total number of languages (the document is translated to), cost per page (1 page=1500 characters without blanks)

Description of documents to be translated	Languages from ... to ...	Total number of languages	Cost per page	Number of pages	Total
CE.RE.Q.					
WP9 Reports	from FR to EN	1.00	20.00	175.00	3 500.00

Total translations 3 500.00

Reproductions and publications [No data entered]

Total reproductions and publications 0.00

Specific evaluation [No data entered]

Total specific evaluation 0.00

Interpretations [No data entered]

Total interpretations 0.00

External expertise

Task	Number of days	Daily cost	Total
ANPAL			
professional qualifications designer	60.00	200.00	12 000.00

Total external expertise 12 000.00

Other Services

Service	Amount	Total
ASEV		
didactical material (WP5)	6 000.00	6 000.00
CIOFS-FP		
didactical material (WP5)	6 000.00	6 000.00
ÉCOLE		

didactical material (WP5)	6 000.00	6 000.00
FIDIA S.R.L.		
didactical material (WP5)	6 000.00	6 000.00
SFC		
didactical material (WP5)	6 000.00	6 000.00
Total other services		30 000.00
Total - Costs of services		64 500.00

Heading 4 - Administration costs

Depreciation for purchase of equipment [No data entered]

Total depreciation 0.00

Hire of rooms [No data entered]

Total hire of rooms 0.00

Hire of interpreting booths [No data entered]

Total Hire of interpreting booths..... 0.00

Audits [No data entered]

Total audits 0.00

Financial costs [No data entered]

Total financial costs 0.00

Other administrative costs [No data entered]

Total Other Administrative costs 0.00

Total - Administration costs 0.00

Heading 5 - Overheads

Applicant's overheads

Overheads are not eligible for operating grants

Incurring by	Amount
INAPP	6 407.55
ANPAL	5 570.00
Regione Toscana	2 856.96
ADL	2 705.00
Regione Lombardia	2 736.31
RAS	2 800.00
Regione Lazio	2 844.29
ÉCOLE	4 942.80
ASEV	5 105.00
SFC	5 009.00
CIOFS-FP	4 991.00
FIDIA S.R.L.	4 896.20
CE.RE.Q.	2 748.15

Total.....53 612.26

Heading 6 - Income

Total Income (T)	864 022.78
Revenue generated by the action (R)	0.00
Union grant (S = T - C - R)	691 222.78
Total financial contribution (own resources) (C = C1 + C2 + C3)	172 800.00
Applicant's contribution (C1)	20 800.00

Co-applicants' contribution (C2)

Please be aware that the contribution of a co-applicant has to include the amount of its affiliated entities participating in this action

Co-applicant	Contribution
ANPAL	17 200.00
Regione Toscana	9 000.00
ADL	9 000.00
Regione Lombardia	9 000.00
RAS	9 400.00
Regione Lazio	9 000.00
ÉCOLE	16 000.00
ASEV	16 000.00
SFC	16 000.00
CIOFS-FP	16 000.00
FIDIA S.R.L.	16 000.00
CE.RE.Q.	9 400.00

Total co-applicants' contribution (C2) 152 000.00

Third parties' contribution (C3) [No data entered]

Total third parties' contribution (C3) 0.00

Signature

J: Signature of the legal representative

Warning : If the legal representative does not sign, the Commission will automatically reject the application.

J.1 I, the undersigned, authorised to represent the applicant, certify that the information contained in this application is correct and complete.

J.2 Name

J.3 Date and place

J.4 Signature